

APRIL 4, 2019
TOWN OF SAWMILLS SPECIAL
BUDGET WORKSHOP MEETING
5:00 pm

COUNCIL PRESENT

Johnnie Greene,
Keith Warren
Joe Norman
Rebecca Johnson
Clay Wilson

STAFF PRESENT

Christopher Todd
Karen Clontz
Ronnie Coffey

CALL TO ORDER: Mayor Johnnie Greene called the meeting to order.

INVOCATION: Keith Warren gave the invocation.

PLEDGE OF ALLEGIANCE: Mayor Greene led the Pledge of Allegiance.

ADOPT AGENDA: Mayor Greene asked for a motion to adopt the agenda.

Keith Warren made a motion, and Rebecca Johnson seconded, to adopt the agenda. All were in favor.

ITEMS FOR DISCUSSION:

Budget Needs by Department:

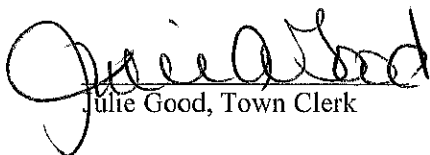
- Sanitation
 - Staff was directed to balance the sanitation department, and to only include the necessary funds for garbage collection. No funds were to be included for the continuation of a recycling program.
- Streets (Powell Bill)
 - Staff was directed to remove all street paving projects from the draft 2019/2020 budget.
- Parks & Recreation
- Water Department
- Sewer Department

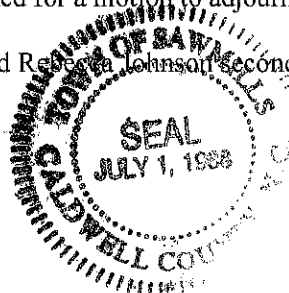
Miscellaneous Items:

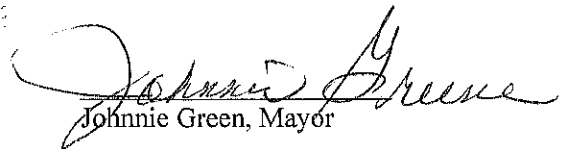
- Enhanced Law Enforcement Contract
 - Based of public input the Town Council directed staff to not include necessary funds for an enhanced law enforcement service at this time.
- Employee Cost of Living Adjustment and Merit
 - Staff was directed to include the necessary funds to allow for up to a five percent (5%) merit increase, to be determined based upon annual reviews and department head recommendations.

ADJOURN: Mayor Greene asked for a motion to adjourn.

Clay Wilson made a motion, and Rebecca Johnson seconded, to adjourn the meeting. All were in favor.


Julie Good, Town Clerk




Johnnie Green, Mayor